

2022

2022

	2022	2021	
	1,291,331,635.38	960,030,639.80	34.51%
	180,795,368.59	140,933,357.09	28.28%
	168,356,929.45	121,772,962.35	38.25%
	215,861,861.69	129,150,350.03	67.14%
/	1.89	1.47	28.57%
/	1.89	1.47	28.57%
	17.21%	15.71%	1.50%
	1,521,084,730.43	1,294,448,074.54	17.51%
	1,142,994,947.92	960,701,364.45	18.98%

2022

1,291,331,635.38

34.51%

2022

180,795,368.59

28.28%

2022

215,861,861.69

67.14%

	2022 12 31	2022 1 1		2022 12 31	2022 1 1
	603,510,520.17	338,263,676.51	78.41%	39.68%	26.13%
	239,170,807.53	469,343,045.14	-49.04%	15.72%	36.26%
	3,344,330.82	5,289,488.23	-36.77%	0.22%	0.41%
	342,712,190.59	227,290,826.91	50.78%	22.53%	17.56%
	7,392,624.23	1,181,218.18	525.85%	0.49%	0.09%
	13,871,450.88	5,533,624.00	150.68%	0.91%	0.43%
	84,971,841.40	126,169,620.52	-32.65%	5.59%	9.75%
	11,153,423.79	2,864,858.35	289.32%	0.73%	0.22%
	35,546,835.44	5,546,835.44	540.85%	2.34%	0.43%
	129,561,143.41	87,047,713.28	48.84%	8.52%	6.72%
	466,638.33	695,490.29	-32.91%	0.03%	0.05%
	31,871,688.88	14,476,768.98	120.16%	2.10%	1.12%
	3,126,123.96	2,377,687.36	31.48%	0.21%	0.18%
	7,157,426.68	3,468,375.25	106.36%	0.47%	0.27%
	6,983,552.68	3,089,707.45	126.03%	0.46%	0.24%
	244,131.64	1,809,138.65	-86.51%	0.02%	0.14%
	1,521,084,730.43	1,294,448,074.54	17.51%	100.00%	100.00%

3	36.77%
4	50.78%
5	525.85%
6	150.68%
7	32.65%
8	289.32%
9	540.85%
10	48.84%
11	32.91%
12	120.16%
13	31.48%
14	106.36%
15	126.03%
16	86.51%

	2022 12 31	2022 1 1		2022 12 31	2022 1 1	
	0.00	88,586,180.00	-100.00%	0.00%	26.54%	

	218,376,578.02	166,584,748.21	31.09%	58.10%	49.91%
	7,607,076.27	8,016,313.23	-5.11%	2.02%	2.40%
	23,765,798.06	19,748,892.06	20.34%	6.32%	5.92%
	26,125,369.78	10,896,629.95	139.76%	6.95%	3.26%
	2,679,871.06	3,550,303.33	-24.52%	0.71%	1.06%
	10,342,463.59	6,240,378.26	65.73%	2.75%	1.87%
	843,443.35	6,255,999.82	-86.52%	0.22%	1.87%
	23,766,536.48	8,823,338.83	169.36%	6.32%	2.64%
	2,612,292.07	2,595,673.83	0.64%	0.70%	0.78%
	4,671,015.41	356,610.59	1209.84%	1.24%	0.11%
	375,858,040.26	333,746,710.09	12.62%	100.00%	100.00%

2022 12 31 375,858,040.26
344,808,196.30 91.74% 24.71%

- 1 100%
- 2 355.42%
- 3 31.09%
- 4 20.34%
- 5 139.76%
- 6 24.52%
- 7 65.73%
- 8 86.52%

9 169.36%

10 1209.84%

	2022 12 31	2022 1 1		2022 12 31	2022 1 1
	95,805,000.00	63,870,000.00	50.00%	8.37%	6.65%
	570,933,385.79	585,640,145.90	-2.51%	49.85%	60.96%
	1,503,826.68	-1,927,148.31	-178.03%	0.13%	-0.20%
	47,902,500.00	31,935,000.00	50.00%	4.18%	3.32%
	426,850,235.45	281,183,366.86	51.80%	37.27%	29.27%
	2,231,742.25		100.00%	0.19%	0.00%
	1,145,226,690.17	960,701,364.45	19.21%	100.00%	100.00%

2022 12 31

1,145,226,690.17

1 50%

2 178.03%

3 50%

4 51.80%

5 100%

	2022	2021	
	1,291,331,635.38	960,030,639.80	34.51%
	1,033,807,785.39	740,228,664.81	39.66%

	5,345,543.74	4,369,560.49	22.34%
	13,754,515.22	12,409,671.03	10.84%
	28,290,386.11	21,363,355.22	32.42%
	50,040,998.63	35,393,154.76	41.39%
	-35,899,593.96	6,195,957.44	-679.40%
	6,849,116.79	9,650,213.63	-29.03%
	6,663,895.92	10,737,164.68	-37.94%
-	1,170,807.53	1,990,068.23	-41.17%
-	-5,902,784.59	-140,318.50	4106.70%
-	-4,750,929.62	-2,202,691.34	115.69%
-	62,438.15	53,103.66	17.58%
	571,126.71	904,929.50	-36.89%
	498,719.91	571,207.40	-12.69%
	200,156,951.23	160,491,538.51	24.71%
	18,989,840.39	19,558,181.42	-2.91%
	181,167,110.84	140,933,357.09	28.55%
-	180,795,368.59	140,933,357.09	28.28%

200,156,951.23

24.71%

180,795,368.59

28.28%

1

1,291,331,635.38

34.51%

2

1,033,807,785.39

39.66%

2.95%

3	22.34%
4	32.42%
5	41.39%
6	679.4%
7	29.03%
8	37.94%
9	41.17%
10	4106.7%
11	115.69%
12	36.89%

	2022	2021		
	1,396,271,025.67	1,118,871,891.14	277,399,134.53	24.79%
	1,180,409,163.98	989,721,541.11	190,687,622.87	19.27%
	215,861,861.69	129,150,350.03	86,711,511.66	67.14%
	1,727,369,615.85	1,488,031,653.72	239,337,962.13	16.08%

	1,588,146,262.04	1,932,368,582.04	-344,222,320.00	-17.81%
	139,223,353.81	-444,336,928.32	583,560,282.13	-131.33%
	1,860,000.00	93,733,194.54	-91,873,194.54	-98.02%
	120,608,650.21	33,348,972.71	87,259,677.50	261.66%